| Code Schedule | Fee Type | Count | Total |
| :---: | :---: | :---: | :---: |
| 1.0 Felony Generic |  | 19 | \$7,133.57 |
|  | Scheduled Cost | 16 | \$4,670.00 |
| 2.0 Felony DUI |  |  |  |
|  | Statutory Fine | 3 | \$1,006.00 |
|  | Scheduled Cost | , | \$2,009.00 |
| 3.0 Felony Drug |  |  |  |
|  | Statutory Fine | 12 | \$9,007.00 |
|  | Scheduled Cost | 7 | \$4,448.00 |
| 4.0 Felony Sex |  |  |  |
|  | Statutory Fine | 2 | \$8,560.00 |
| 5.0 Misdemeanor Generic |  |  |  |
|  | Statutory Fine | 46 | \$12,306.00 |
|  | Scheduled Cost | 17 | \$4,748.80 |
| 6.0 Misdemeanor DUI |  |  |  |
|  | Statutory Fine | 14 | \$5,230.50 |
|  | Scheduled Cost | 20 | \$13,813.00 |
| 7.0 Misdemeanor Drug |  |  |  |
| 8.0 Misdemeanor Sex |  |  |  |
| 9.0 Major Traffic |  |  |  |
|  | Statutory Fine | 47 | \$14,959.00 |
|  | Scheduled Cost | 54 | \$10,625.00 |
| 10.0 Minor Traffic |  |  |  |
|  | Statutory Fine | 616 | \$99,132.03 |
|  | Scheduled Cost | 662 | \$133,865.86 |
| 10.5 Overweight |  |  |  |
|  | Statutory Fine | 1 | \$1,650.00 |
|  | Scheduled Cost | 1 | \$260.00 |
| 11.0 Conservation |  |  |  |
|  | Statutory Fine | 9 | \$3,135.00 |
|  | Scheduled Cost | 19 | \$3,451.00 |
| 12.0 Prepay 529 |  |  |  |
|  | Scheduled Cost | 889 | \$145,826.00 |
| 13.0 Ordinance Etc |  |  |  |
|  | Statutory Fine |  | \$223,09 |


| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| County |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 Automation | \$220.00 | \$40.00 | \$40.00 | \$0.00 | \$145.00 | \$240.00 | \$0.00 | \$0.00 | \$685.00 | \$11,962.76 | \$20.00 | \$360.00 | \$17,780.00 | \$0.00 |
| 22 Document Storage | \$220.00 | \$40.00 | \$40.00 | \$0.00 | \$145.00 | \$240.00 | \$0.00 | \$0.00 | \$680.00 | \$12,005.12 | \$20.00 | \$360.00 | \$17,780.00 | \$0.00 |
| 42 Medical Costs | \$160.00 | \$40.00 | \$40.00 | \$0.00 | \$70.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheduled | \$40.00 | \$5.00 | \$20.00 | \$0.00 | \$60.00 | \$50.00 | \$0.00 | \$0.00 | \$190.00 | \$2,999.00 | \$5.00 | \$90.00 | \$4,445.00 | \$0.00 |
| 76 Child Advocacy Fee | \$90.00 | \$10.00 | \$20.00 | \$0.00 | \$120.00 | \$90.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 E -Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$120.00 | \$90.00 | \$0.00 | \$0.00 | \$302.50 | \$5,880.00 | \$8.00 | \$170.00 | \$8,890.00 | \$0.00 |
| 97 SA Automation Fee | \$18.00 | \$2.00 | \$6.00 | \$0.00 | \$24.00 | \$18.00 | \$0.00 | \$0.00 | \$6.00 | \$732.00 | \$0.00 | \$8.00 | \$0.00 | \$0.00 |
| 122 PD Automation | \$18.00 | \$2.00 | \$4.00 | \$0.00 | \$24.00 | \$18.00 | \$0.00 | \$0.00 | \$4.00 | \$745.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 125 Court Services | \$180.00 | \$20.00 | \$40.00 | \$0.00 | \$220.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County Gen Fund | \$2072.00 | \$542.00 | \$513.00 | \$4.00 | \$1764.80 | \$2161.00 | \$0.00 | \$0.00 | \$4919.50 | \$67816.82 | \$125.50 | \$2041.00 | \$41795.00 | \$0.00 |
| $10 \begin{aligned} & \text { State } \\ & \text { Driver Fd } \end{aligned}$ | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$192.00 | \$2,357.00 | \$0.00 | \$0.00 | \$2,697.00 | \$0.00 |
| 11 Violent Crime | \$830.00 | \$100.00 | \$295.00 | \$0.00 | \$1,107.00 | \$724.50 | \$0.00 | \$0.00 | \$170.00 | \$1,753.32 | \$0.00 | \$0.00 | \$3,556.00 | \$0.00 |
| 16 Drug Enforcement | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$150.00 | \$145.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$2,803.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$0.00 | \$100.00 | \$200.00 | \$0.00 | \$0.00 | \$1,143.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$250.00 | \$250.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$3,680.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |


| 58 Spinal Cord Trust | \$0.00 | \$5.00 | \$15.00 | \$0.00 | \$0.00 | \$55.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 59 Hwy Hire-Back Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T\&CCSF | \$283.00 | \$160.00 | \$105.00 | \$0.00 | \$240.00 | \$1,621.50 | \$0.00 | \$0.00 | \$1,320.00 | \$11,654.68 | \$31.00 | \$0.00 | \$3,556.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.00 | \$0.00 | \$0.00 | \$707.00 | \$99.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4.00 | \$0.00 | \$0.00 | \$5.00 | \$72.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$450.00 | \$730.00 | \$150.00 | \$0.00 | \$594.00 | \$3,047.50 | \$0.00 | \$0.00 | \$622.00 | \$5,861.19 | \$30.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$94.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$441.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$90.00 | \$5.00 | \$10.00 | \$0.00 | \$120.00 | \$45.00 | \$0.00 | \$0.00 | \$150.00 | \$2,931.27 | \$31.00 | \$0.00 | \$1,778.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$45.00 | \$0.00 | \$0.00 | \$0.00 | \$2,328.10 | \$0.00 | \$0.00 | \$889.00 | \$0.00 |

